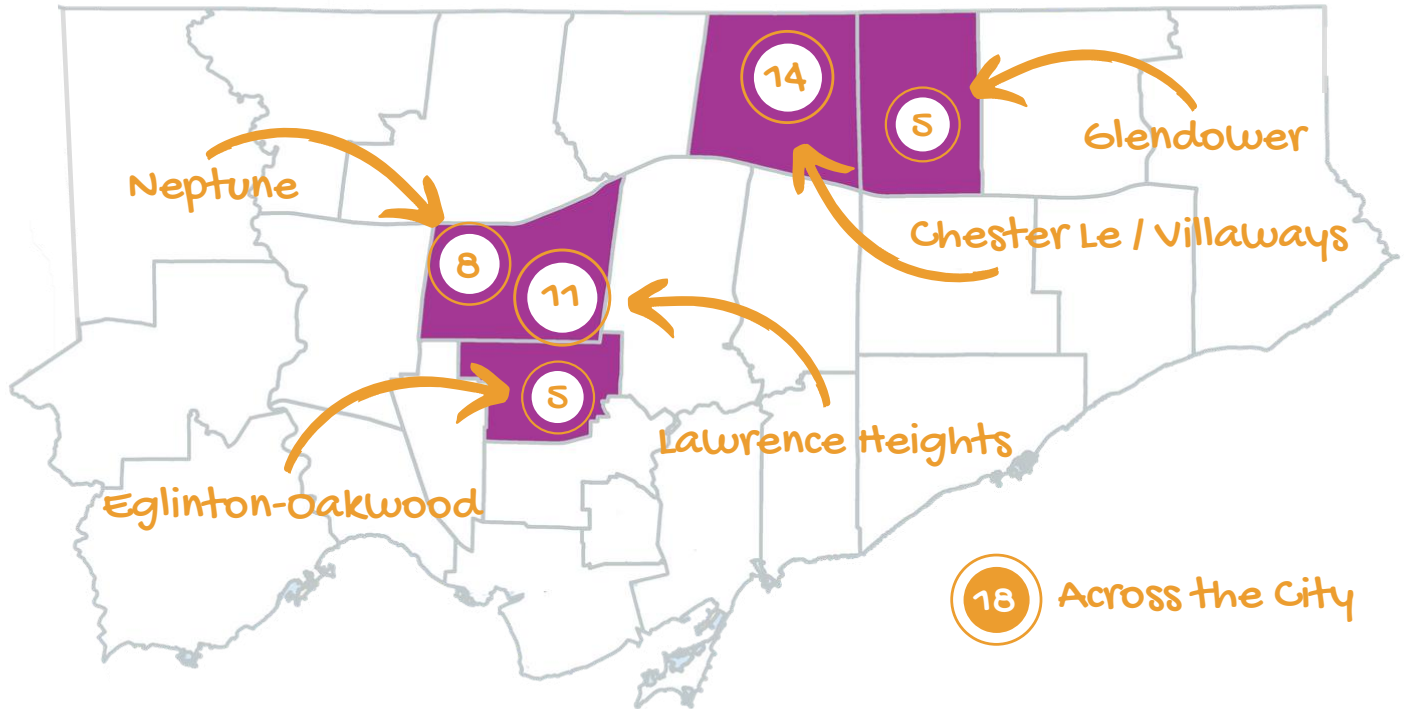


61 Programs offered in five **Toronto** neighbourhoods and city-wide. We bring together artists and residents to create community building arts initiatives.



1430

Community members participated in programs and events

1024

Total hours of all community programs and special projects

150

Artists hired to work with our communities

56

Performances and exhibits held across the city

2391

Audience members attended performances held across the city

56

Volunteers assisted at programs, meetings, events and workshops

586

Total hours of volunteer engagement



Board Members

Martin Gangnier - Chair
 Steve Greenidge - Vice Chair
 Dorena Tu- Treasurer
 Valerie Tan - Secretary
 Betsy Chaly
 Safwan Javed
 Sonja Torbica
 Jackie Tavares
 Caroline Yang
 Cindy Ball

Government

Canada Council for the Arts
 City of Toronto
 Health Canada
 Human Resources
 Development Canada
 Ontario Arts Council
 Ontario Trillium Foundation
 Toronto Arts Council

Coporations & Others

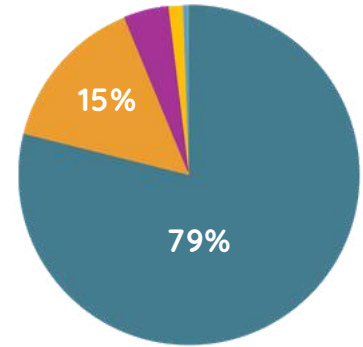
Delta Bingo
 Equitable Bank
 Great West Life
 London Life
 Canada Life
 Manulife
 TD Bank
 Yorkdale

Foundations

Betty Averbach Foundation
 Peter Gilgan Foundation
 Pollock Family Foundation
 Toronto Foundation
 United Way Foundation

Revenue

| | % | Amount |
|---|-------------|----------------|
| Government grants | 79% | 769,083 |
| Foundations, corporate & public contributions | 15% | 145,039 |
| Bingo charitable gaming | 4% | 41,762 |
| Earned revenues | 1% | 13,477 |
| Investment and other | < 1% | 4,439 |
| Fundraising and special events | < 1% | 938 |
| Total Combined Revenue | 100% | 974,738 |



Expenses

| | % | Amount |
|--------------------------------|-------------|------------------|
| Programs - human resources | 50% | 511,950 |
| Wages and benefits | 16% | 164,321 |
| Special projects | 14% | 138,603 |
| Programs - supplies | 8% | 82,339 |
| Partnered project expenses | 5% | 50,468 |
| Professional fees | 4% | 37,181 |
| Administration | 2% | 23,587 |
| Fundraising | 1% | 6,378 |
| Total Combined Expenses | 100% | 1,014,827 |

