

# ART STARTS TRANSFORMING LIVES, ONE COMMUNITY AT A TIME.

## 2016 ANNUAL REPORT



### PROGRAM STATISTICS

**1547** PARTICIPANTS

**3164** AUDIENCE MEMBERS

**106** ARTISTS HIRED

**77** VOLUNTEERS

**400** VOLUNTEER HOURS

**46** PROGRAMS

**44** PERFORMANCES & EXHIBITS

**1235** WORKSHOP HOURS

### PROGRAMS

#### CITY-WIDE

Naturescapes  
Dance Groove  
School Yard Jams  
Gumboots  
Platform A: Microgrants & Mentorship  
Sew What?!

#### GLENDOWER SITE

Black Out Photography  
Thinking Caps  
Art of Folding  
Dower's Master Chef

#### EGLINTON-OAKWOOD SITE

Belly Dance & Salsa for caregivers & children  
Yoga for moms with children 0-6  
Painting with Soul  
Make & Take  
Flamenco Belly Dance Fusion  
Cirque de Eglinton  
Learn the Bass-ics  
In the Knit of Time

#### VILLAWAYS SITE

Game Curious  
Up & Rooted

#### LAWRENCE HEIGHTS SITE

Dancing Heartbeats  
ASAP Arts  
Next Up Music  
The Vibe, Dance  
Kut x Sew  
True Heart  
Free the Streets

#### NEPTUNE SITE

The Element  
Bend & Blend  
SuperNova



# BOARD MEMBERS

MARTIN GANGNIER - CHAIR  
 STEVE GREENIDGE - TREASURER  
 BEN MACINTOSH - SECRETARY  
 BETSY CHALY  
 BRIAN SHIFMAN  
 SAFWAN JAVED  
 VALERIE TAN  
 DORENA TU

# FUNDERS

## GOVERNMENT

City of Toronto  
 Employment & Skills Development Canada  
 Health Canada  
 Investing in Neighbourhoods  
 Ontario Arts Council  
 ON Sports & Recreation Community Fund  
 ON Seniors Community Grant Program  
 Toronto Arts Council

## FOUNDATIONS

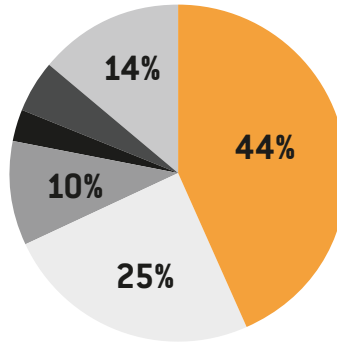
Ada Slaight Family Foundation  
 Betty Averbach Foundation  
 McConnell Foundation  
 Ontario Trillium Foundation  
 Toronto Foundation

## CORPORATIONS & OTHER

Great West Life, London Life, Canada Life  
 McLean Foundation  
 Peter Gilgan Foundation  
 Social Venture Partners  
 TD Canada Trust  
 Intact Foundation

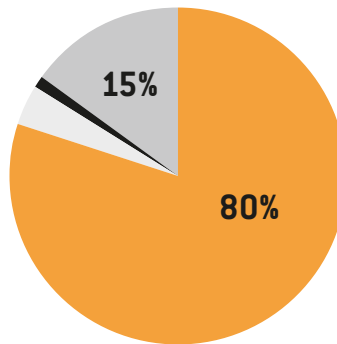
# REVENUES

	REVENUES	%	\$
●	GOVERNMENT	44	413 151
●	FOUNDATIONS	25	236 914
●	DONATIONS & EARNED	10	92 465
●	CORPORATE	3	31 500
●	INVESTMENT & LOTTERY	5	42 929
●	PARTNERSHIP FUNDS	14	131 500
	<b>TOTAL</b>	<b>100</b>	<b>948 458</b>



# EXPENSES

	EXPENSES	%	\$
●	PROGRAM EXPENSES	80	759 720
●	WAGES & BENEFITS	4	142 477
●	ADMINISTRATION	1	31 770
●	PROFESSIONAL FEES	15	10 799
	<b>TOTAL</b>	<b>100</b>	<b>944 766</b>



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